

2011

**CERTIFICATE**

To the Clerk of Coffey County, State of Kansas

We, the undersigned, officers of  
City of Gridley

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditures for the various funds for the year 2011; and  
(3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations.

		2011 Adopted Budget		
		Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>				
Computation to Determine Limit for 2011	2			
Allocation of MVT, RVT, 16/20M Veh & Slider	3			
Schedule of Transfers	4			
Statement of Indebtedness	5			
Statement of Lease-Purchases	6			
<b>Fund</b>	<b>K.S.A.</b>			
General	12-101a	198,344	61,547	<del>34,901</del> 34.576
Debt Service	10-113			
MY Capital Improvement		408,947	2,036	<del>1.157</del> 1.143
Special Highway		82,495		
Municipal Equipment Reserve		11,000		
Water Utility		120,068		
Sewer Utility		48,076		
Water Debt Service		15,900		
Totals	x	884,830	63,583	<del>36,118</del> 35.719
Budget Summary	0			
Neighborhood Revitalization Rebate				
Is an Ordinance required to be passed, published, and attached to the budget		No		<del>1,760,430</del>

Assisted by:

Stephen M. Connelly CPA

Address:

PO Box 25528  
Kansas City MO 64119

Attest:

11-1 2010  
Angi Richman  
County Clerk

County Clerk's Use Only

November 1st Total  
Assessed Valuation

Laura J. Kelly Mary Stearns  
Lynn Osburn Dan Butcher

Keith Stearns  
Governing Body

1,780,022

**Input sheet for City1.XLS budget form**

Enter City Name ( City of )

City of Gridley

Enter County Name followed by "County"

Coffey County

Enter year being budgeted (YYYY)

2011

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change them on this input sheet

**Note: All amounts are to be entered in as whole numbers only.**

The input for the following comes directly from  
the 2010 Budget, Certificate Page:

\*If amended, then use the amended figures.\*

Fund Names:	Statute	2010 *Expenditures*	2009 Ad Valorem Tax
General	12-101a	187,480	61,132
Debt Service	10-113		
Fund name for all other funds with a tax levy:			
MY Capital Improvement		371,000	2,105
Total Tax Levy Funds for 2010 Budgeted Year			63,237

Other (non-tax levy) fund names:

Special Highway	79,915
Municipal Equipment Reserve	28,000
Water Utility	119,217
Sewer Utility	31,155
Water Debt Service	16,000

Single Non Tax Levy:

1	
2	
3	
4	

Total Expenditures for 2010 Budgeted Year

832,767

Non-Budgeted (A):

1	
2	
3	
4	
5	

Non-Budgeted (B)

1	
2	
3	
4	

5

From the 2010 Budget, Budget Summary Page		2008 Tax Rate (2009 Column)
General		34.042
Debt Service		
MY Capital Improvement		1.253
0		
0		
0		
0		
0		
0		
0		
0		
0		
Total		35.295

Total Tax Levied (2009 budget column)	63,704
Assessed Valuation (2009 budget column)	1,804,911

Outstanding Indebtedness, January 1:	2008	2009
G.O. Bonds	272,000	268,000
Revenue Bonds		
Other		
Lease Purchase Principal		

**Note: All amounts are to be entered in as whole numbers only.**

**From the County Clerks 2011 Budget Information:**

Total Assessed Valuation for 2010	1,760,430
New Improvements for 2010	9,686
Personal Property excluding oil, gas, and mobile homes - 2010	278,763
<b>Territory Added: (Current Year Only)</b>	
Real Estate	
State Assessed	
New Improvements	
Property that has changed in use for 2010	62,587
Personal Property excluding oil, gas, and mobile homes - 2009	311,265
Gross earnings (intangible) tax estimate for 2011	
Neighborhood Revitalization	

**Actual Tax Rates for the 2010 Budget**

<b>Fund</b>	<b>Rate</b>
General	34.875
Bond & Interest	
MY Capital Improvement	1.200
0	
0	
0	
0	
0	
0	
0	
0	
0	
<b>Total</b>	<b>36.075</b>

Final Assessed Valuation from the November 1, 2009 Abstract	1,752,865
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**From the County Treasurer's Budget Information - 2011 Budget Year Estimates:**

Motor Vehicle Tax Estimate	10,929
Recreational Vehicle Tax Estimate	288
16/20 M Vehicle Tax	289
LAVTR	
City and County Revenue Sharing	
Slider	

**Computation of Delinquency**

Actual Delinquency for 2009 Tax (round to three decimal places)

2.000

Rate used in this budget-this will be shown on all fund pages with a tax levy\*\*

2.600%

**\*\*Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

**From the League of Municipalities' Budget Tips (Special City and County Highway Fund):**

2011 State Distribution for Kansas Gas Tax	9,250
2011 County Transfers for Gas***	
Adjusted 2010 State Distribution for Kansas Gas Tax	9,700
Adjusted 2010 County Transfers for Gas***	

**\*\*\*Note:** Only used when a portion of the County monies are distributed to the Cities under the provisions K.S.A. 79-3425c

**From the 2009 Budget Certificate Page**

<b>Funds</b>	<b>2009 Expenditure Amounts Budget Authority</b>	<b>Note: If the 2009 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.</b>
General	156,049	
Debt Service		
MY Capital Improver	338,350	
0		
0		
0		
0		
0		
0		
0		
0		
0		
0		
Special Highway	89,944	
Municipal Equipment	11,000	
Water Utility	115,716	
Sewer Utility	41,915	
Water Debt Service		
0		
0		
0		
0		
0		
0		
0		

City of Gridley

2011

**Computation to Determine Limit for 2011**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2010 Budget		+ \$ 63,237
2. Debt Service Levy in 2010 Budget		- \$ 0
3. Tax Levy Excluding Debt Service		\$ 63,237
<b>2010 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2010:	+ 9,686	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ 278,763	
5b. Personal Property 2009	- 311,265	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2010:		
6a. Real Estate	+ 0	
6b. State Assessed	+ 0	
6c. New Improvements	- 0	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ 0	
7. Valuation of Property that has Changed in Use during 2010:	62,587	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	72,273	
9. Total Estimated Valuation July 1, 2010	1,760,430	
10. Total Valuation less Valuation Adjustment (9 minus 8)	1,688,157	
11. Factor for Increase (8 divided by 10)	0.04281	
12. Amount of Increase (11 times 3)	+ \$ 2,707	
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ 65,944	
14. Debt Service Levy in this 2011 Budget	0	
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	65,944	

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

**Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider**

Budgeted Funds for 2010	Budget Tax Levy Am for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	61,132	10,565	278	279	0
Debt Service					
MY Capital Improvemen	2,105	364	10	10	0
TOTAL	63,237	10,929	288	289	0

County Treas Motor Vehicle Estimate 10,929  
 County Treasurers Recreational Vehicle Estimate 288  
 County Treasurers 16/20M Vehicle Estimate 289  
 County Treasurers Slider Estimate 0

Motor Vehicle Factor 0.17283  
 Recreational Vehicle Factor 0.00456  
 16/20M Vehicle Factor 0.00457  
 Slider Factor 0.00000

### Schedule of Transfers

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2009</b>	<b>Current Amount for 2010</b>	<b>Proposed Amount for 2011</b>	<b>Transfers Authorized by Statute</b>
Water Utility	Water Debt Service	21,675	16,000	15,900	12-825d
General	Sewer			5,000	12-825d
General	My Capital Improvement			5,000	12-1, 118
General	Municipal Equip Reserve			5,000	12-1, 117
<b>Totals</b>		21,675	16,000	30,900	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		21,675	16,000	30,900	

**\*Note:** Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

[illegible]



## revised 10/2/09

**FUND PAGE - GENERAL**

Adopted Budget  
General

[illegible]

City of Gridley

2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget MY Capital Improvement	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	364,925	409,276	361,124
Receipts:			
Ad Valorem Tax	2,128	2,105	XXXXXXXXXXXXXXXXXX
Delinquent Tax	56	52	
Motor Vehicle Tax	800	709	364
Recreational Vehicle Tax	29	21	10
16/20M Vehicle Tax	18	16	10
Slider			0
Transfer from General Fund			5,000
Coffey County Infrastructure Funds	42,431	42,431	34,431
Miscellaneous			
Interest on Idle Funds	10,619	7,519	6,012
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>56,081</b>	<b>52,853</b>	<b>45,827</b>
<b>Resources Available:</b>	<b>421,006</b>	<b>462,129</b>	<b>406,951</b>
Expenditures:			
Contractual	1,465	85,000	25,005
Capital Outlay	10,265	16,005	22,900
Infrastructure			
Pump Replacement			361,042
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>11,730</b>	<b>101,005</b>	<b>408,947</b>
Unencumbered Cash Balance Dec 31	409,276	361,124	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	338,350	371,000	Non-Appr Bal
			for Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 2.000%
			Amount of 2010 Ad Valorem Tax

Adopted Budget

0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	0	0	Non-Appr Bal
			for Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 2.000%
			Amount of 2010 Ad Valorem Tax

revised 10/2/09

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City of Gridley

2011

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget

Special Highway

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	86,641	64,545	36,820
Receipts:			
State of Kansas Gas Tax	8,898	9,700	9,250
County Transfers Gas		0	0
Coffey County Road and Bridge	42,431	42,431	42,431
Other	225	50	55
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>51,554</b>	<b>52,181</b>	<b>51,736</b>
<b>Resources Available:</b>	<b>138,195</b>	<b>116,726</b>	<b>88,556</b>
Expenditures:			
Personal Services	4,993	7,905	9,218
Contractual	63,577	65,092	66,072
Commodities	5,080	6,909	7,205
Capital Outlay			
Transfer to Municipal Equip Reserve			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>73,650</b>	<b>79,906</b>	<b>82,495</b>
Unencumbered Cash Balance Dec 31	64,545	36,820	6,061

2009/2010 Budget Authority Amount:

89,944

79,915

Adopted Budget

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Municipal Equipment Reserve			
Unencumbered Cash Balance Jan 1	13,512	13,262	13,812
Receipts:			
Transfer from General		9,550	5,000
Transfer from Special Highway			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>9,550</b>	<b>5,000</b>
<b>Resources Available:</b>	<b>13,512</b>	<b>22,812</b>	<b>18,812</b>
Expenditures:			
Salaries & Wages		1,500	
Capital Outlay		7,500	9,500
Commodities	250		1,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>250</b>	<b>9,000</b>	<b>11,000</b>
Unencumbered Cash Balance Dec 31	13,262	13,812	7,812

2009/2010 Budget Authority Amount:

11,000

28,000

City of Gridley

2011

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Water Utility	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	58,656	58,977	68,244
Receipts:			
Charges for Services	82,234	82,305	85,470
Debt Service Charges	21,684	21,200	22,227
Late Fees	1,481	1,681	1,958
Connecting Fees	920	720	825
Other			
Interest on Idle Funds	480	320	427
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>106,799</b>	<b>106,226</b>	<b>110,907</b>
<b>Resources Available:</b>	<b>165,455</b>	<b>165,203</b>	<b>179,151</b>
Expenditures:			
Personal Services	20,210	21,205	24,989
Contractual	14,271	10,200	19,750
Commodities	5,863	4,207	6,770
Capital Outlay	947	842	2,750
Water Purchases	43,512	44,505	49,909
Transfer to Water Debt Service	21,675	16,000	15,900
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>106,478</b>	<b>96,959</b>	<b>120,068</b>
Unencumbered Cash Balance Dec 31	58,977	68,244	59,083
2009/2010 Budget Authority Amount:	115,716	119,217	

Adopted Budget

Adopted Budget Sewer Utility	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	38,360	40,137	42,373
Receipts:			
Charges for Services	21,196	22,050	24,790
Sewer Hookups			
Interest on Idle Funds	418	392	409
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>21,614</b>	<b>22,442</b>	<b>25,199</b>
<b>Resources Available:</b>	<b>59,974</b>	<b>62,579</b>	<b>67,572</b>
Expenditures:			
Personal Services	9,179	8,905	13,790
Contractual	7,464	7,707	19,703
Commodities	3,194	3,594	14,583
Capital Outlay			
Transfer			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>19,837</b>	<b>20,206</b>	<b>48,076</b>
Unencumbered Cash Balance Dec 31	40,137	42,373	19,496
2009/2010 Budget Authority Amount:	41,915	31,155	

City of Gridley

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Water Debt Service	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	37,589	43,204	43,304
Receipts:			
Transfer from Water Utility	21,675	16,100	16,050
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>21,675</b>	<b>16,100</b>	<b>16,050</b>
<b>Resources Available:</b>	<b>59,264</b>	<b>59,304</b>	<b>59,354</b>
Expenditures:			
Principal	4,000	4,000	4,000
Interest	12,060	12,000	11,900
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>16,060</b>	<b>16,000</b>	<b>15,900</b>
Unencumbered Cash Balance Dec 31	43,204	43,304	43,454

2009/2010 Budget Authority Amount:

0

16,000

See Tab A

Adopted Budget

0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0

2009/2010 Budget Authority Amount:

0

0

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revised 10/2/09



AFFIDAVIT OF PUBLICATION -- The Coffey County Republican, Burlington, Kansas  
STATE OF KANSAS, COFFEY COUNTY, ss.

Catherine R. Faimon

of lawful age, being first duly sworn, depose and says that he is the publisher of THE COFFEY COUNTY REPUBLICAN a biweekly newspaper published in the city of Burlington, County of Coffey, State of Kansas, and of general circulation in said county, and that said newspaper has been continuously and uninterruptedly published in said county, at least 50 times each year during the period of more than five years immediately prior to the first publication of the notice hereinafter mentioned, and has been duly admitted to the mails as Second Class matter in Coffey County, Kansas, and that notice of which a true copy is hereto attached, was published in the regular and entire issue of the

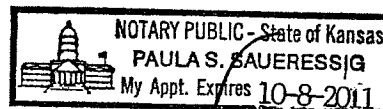
Coffey County Republican

number of said paper for 1 consecutive weeks; the first publication being made as aforesaid on 7-20-2010

and affiant further says he has personal knowledge of the statements have set forth and that they are true.

*Catherine R. Faimon*

Subscribed and sworn to before me this 22nd day of July 2010



Notary Public

Printers fees ..... \$ 74.50  
Affidavit ..... \$  
Total ..... \$

AFFIDAVIT OF PUBLICATION -- The Coffey County Republican, Burlington, Kansas

Filed \_\_\_\_\_, 20\_\_\_\_

Examined and approved \_\_\_\_\_, 20\_\_\_\_

Recorded in \_\_\_\_\_

Judge - Clerk of the District Court

(Published in The Coffey County Republican on Tuesday, July 20, 2010)

NOTICE OF BUDGET HEARING

The governing body of

City of Coffey

will meet on Mon. 8/2/10 @ 6:30

to hear and consider objections to the proposed use of all funds and the amount of all taxes for the year 2011. Detailed budget information is available at and will be available at the hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax which is the maximum limit of the 2011 budget. Estimated Tax Rate is subject to change depending on the final interest variation.

	First Year Actual for 2010	Current Year Estimate for 2011	Proposed Budget for 2011				
Expend	Expenditures	Actual Tax Rate =	Expenditures Tax Rate =				
General	110,253	31.943	109,608	24.975	109,347	61,247	31.980
Police							
NY County Administration	12,200	1.283	101,005	1.200	908,947	2,216	1.177